

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$172,413.27	10.87%
02	AC	Disposition	\$22,311.50	1.41%
04	AC	Clearance and Demolition	\$124,014.85	7.82%
08	AC	Relocation	\$16,297.70	1.03%
Subtotal for: ACQUISITION			\$335,037.32	21.12%
21A	AP	General Program Administration	\$237,758.63	14.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,758.63	14.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$57.00	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$57.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$189,204.85	11.93%
Subtotal for: HOUSING			\$189,204.85	11.93%
03	PI	Public Facilities and Improvements (General)	\$4,725.00	0.30%
03A	PI	Senior Centers	\$425,984.43	26.86%
03I	PI	Flood and Drainage Facilities	\$62,712.56	3.95%
03K	PI	Street Improvements	\$303,693.37	19.15%
03L	PI	Sidewalks	\$1,835.00	0.12%
06	PI	Interim Assistance	\$18,494.26	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$817,444.62	51.54%
05J	PS	Fair Housing Activities	\$6,615.14	0.42%
Subtotal for: PUBLIC SERVICES			\$6,615.14	0.42%
Total Disbursements			\$1,586,117.56	100%